

**PENYERAPAN ANGGARAN**  
**SATUAN KERJA DI LINGKUNGAN KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM MALUKU UTARA**  
**PER 13 MEI 2022**

No	Kode   Nama Satker	Pegawai			Barang			Modal			Total			
		Pagu	Real	%	Pagu	Real	%	Pagu	Real	%	Pagu	Real	Sisa	%
1	632712   RUPBASAN TERNATE	1.187.415.000	624.986.353	52,63%	834.381.000	409.065.000	49,03%	150.000.000	76.508.509	51,01%	2.171.796.000	1.110.559.862	1.061.236.138	51,14%
2	352614   LPKA TERNATE	2.639.715.000	1.365.718.487	51,74%	1.507.204.000	553.367.704	36,71%	150.000.000	149.800.000	99,87%	4.296.919.000	2.068.886.191	2.228.032.809	48,15%
3	497840   LEMBAGA PEMASYARAKATAN JAILOLO	1.770.543.000	1.051.135.042	59,37%	1.826.908.000	458.635.943	25,10%	150.000.000	149.796.044	99,86%	3.747.451.000	1.659.567.029	2.087.883.971	44,29%
4	632047   BAPAS KELAS II TIDORE	694.184.000	457.936.969	65,97%	1.245.000.000	273.442.000	21,96%	150.000.000	149.734.881	99,82%	2.089.184.000	881.113.850	1.208.070.150	42,18%
5	649028   DITJEN HAM	-	-	-	273.061.000	110.381.000	40,42%	-	-	-	273.061.000	110.381.000	162.680.000	40,42%
6	684003   RUTAN WEDA	972.514.000	373.140.757	38,37%	1.225.857.000	415.447.791	33,89%	150.000.000	149.422.500	99,62%	2.348.371.000	938.011.048	1.410.359.952	39,94%
7	649022   SETJEN	7.217.651.000	2.903.435.603	40,23%	5.917.838.000	2.349.439.586	39,70%	304.390.000	-	0,00%	13.439.879.000	5.252.875.189	8.187.003.811	39,08%
8	407499   RUMAH TAHANAN NEGARA TERNATE	2.907.790.000	1.366.139.014	46,98%	2.579.133.000	679.269.260	26,34%	145.765.000	145.485.936	99,81%	5.632.688.000	2.190.894.210	3.441.793.790	38,90%
9	109152   LEMBAGA PEMASYARAKATAN TOBELLO	2.750.632.000	1.276.761.557	46,42%	2.661.996.000	675.259.597	25,37%	150.000.000	148.973.612	99,32%	5.562.628.000	2.100.994.766	3.461.633.234	37,77%
10	626161   BALAI PEMASYARAKATAN TERNATE	1.909.234.000	929.101.703	48,66%	1.360.737.000	347.284.600	25,52%	150.000.000	-	0,00%	3.419.971.000	1.276.386.303	2.143.584.697	37,32%
11	652827   LEMBAGA PEMASYARAKATAN TERNATE	3.732.598.000	1.532.989.546	41,07%	4.780.633.000	1.552.891.658	32,48%	130.000.000	129.339.016	99,49%	8.643.231.000	3.215.220.220	5.428.010.780	37,20%
12	649030   BALITBANGHAM	-	-	-	235.670.000	86.932.450	36,89%	-	-	-	235.670.000	86.932.450	148.737.550	36,89%
13	109153   LEMBAGA PEMASYARAKATAN SANANA	3.013.380.000	1.302.897.937	43,24%	2.496.770.000	676.906.127	27,11%	150.000.000	48.766.000	32,51%	5.660.150.000	2.028.570.064	3.631.579.936	35,84%
14	662968   KANTOR IMIGRASI KELAS II TOBELO	1.418.144.000	644.913.701	45,48%	3.816.718.000	1.123.582.194	29,44%	148.400.000	148.395.000	100,00%	5.383.262.000	1.916.890.895	3.466.371.105	35,61%
15	531891   RUMAH TAHANAN NEGARA SOASIU	2.723.091.000	896.120.153	32,91%	1.533.160.000	498.071.109	32,49%	150.000.000	149.859.000	99,91%	4.406.251.000	1.544.050.262	2.862.200.738	35,04%
16	649026   DITJEN KI	-	-	-	913.609.000	319.379.100	34,96%	-	-	-	913.609.000	319.379.100	594.229.900	34,96%
17	407503   LAPAS KELAS III LABUHA	1.761.309.000	768.433.257	43,63%	2.070.896.000	472.925.913	22,84%	150.000.000	149.464.235	99,64%	3.982.205.000	1.390.823.405	2.591.381.595	34,93%
18	649029   BPHN	-	-	-	1.199.068.000	394.408.500	32,89%	-	-	-	1.199.068.000	394.408.500	804.659.500	32,89%
19	649027   DITJEN PP	-	-	-	247.000.000	75.908.000	30,73%	-	-	-	247.000.000	75.908.000	171.092.000	30,73%
20	649025   DITJEN IMIGRASI	-	-	-	1.462.670.000	427.104.149	29,20%	-	-	-	1.462.670.000	427.104.149	1.035.565.851	29,20%
21	480505   KANTOR IMIGRASI KELAS I TERNATE	2.826.275.000	1.293.790.158	45,78%	5.700.213.000	1.428.828.708	25,07%	1.399.631.000	82.630.999	5,90%	9.926.119.000	2.805.249.865	7.120.869.135	28,26%
22	649024   DITJEN PEMASYARAKATAN	-	-	-	1.027.254.000	252.470.900	24,58%	-	-	-	1.027.254.000	252.470.900	774.783.100	24,58%
23	649023   DITJEN AHU	-	-	-	2.031.284.000	435.515.059	21,44%	-	-	-	2.031.284.000	435.515.059	1.595.768.941	21,44%
24	418350   LAPAS PEREMPUAN TERNATE	2.887.801.000	1.210.030.409	41,90%	1.564.213.000	433.316.928	27,70%	5.916.050.000	100.732.060	1,70%	10.368.064.000	1.744.079.397	8.623.984.603	16,82%
<b>TOTAL</b>		<b>40.412.276.000</b>	<b>17.997.530.646</b>	<b>44,53%</b>	<b>48.511.273.000</b>	<b>14.449.833.276</b>	<b>29,79%</b>	<b>9.544.236.000</b>	<b>1.778.907.792</b>	<b>18,64%</b>	<b>98.467.785.000</b>	<b>34.226.271.714</b>	<b>64.241.513.286</b>	<b>34,76%</b>

sumber : <http://spanint.kemenkeu.go.id/>

13 Mei 2022 pukul 16.02 WIT